

Cornell OLPC Mauritania Budget

	Estimated	Actual	% Total
Total Expenses	\$11,003.00	\$0.00	

					Estimated	Actual	%
Air Transportation	Description		Unit	#			
Project Coordinator	One way NYC to Kigali	\$	1,182.00	1	\$1,182.00		
Logistics Lead	One way NYC to Kigali	\$	1,182.00	1	\$1,182.00		
Project Coordinator	One way Kigali to Dakar	\$	900.00	1	\$900.00		
Logistics Lead	One way Kigali to Dakar	\$	900.00	1	\$900.00		
Project Coordinator	One way Dakar to NYC	\$	900.00	1	\$900.00		
Logistics Lead	One way Dakar to NYC	\$	900.00	1	\$900.00		
Air Transportation TOTAL					\$5,964.00	\$0.00	54.20%

Ground Transportation	Description		Unit	#			
Dakar to St. Louis to Rosso	3 people RT	\$	60.00	2	\$120.00		
Rosso to Nouakchott	3 people RT	\$	24.00	2	\$48.00		
Hired Car (Nouakchott to Tidjikja)	2 people + hardware RT	\$	144.00	2	\$288.00		
Nouakchott to Tidjikja Extra Trip	1 person RT	\$	40.00	1	\$40.00		
Ground Transportation TOTAL					\$496.00	\$0.00	4.51%

Transportation prices have been confirmed by Mauritanian PCVs

Technology	Description		Unit	#			
Internet	(DSL) Installation Fee	\$	150.00	1	\$150.00		
Internet	Monthly Fee / 12 Mos	\$	40.00	12	\$480.00		
Internet	Wifi Access Points	\$	40.00	4	\$160.00		
Internet	Switch (router for wifi pt)	\$	34.00	1	\$34.00		
Internet	Ethernet Cable (50 ft)	\$	11.00	4	\$44.00		
Power	Monthly Fee / 12 Mos	\$	40.00	12	\$480.00		
Power	Power strips	\$	6.00	20	\$120.00		
SD Cards	2GByte cards	\$	4.00	100	\$400.00		
Power	Voltage Regulator	\$	40.00	2	\$80.00		
Power	Extension Cords	\$	15.00	5	\$75.00		
USB Flash Drives	For OS flashing	\$	6.00	10	\$60.00		
Technology TOTAL					\$2,083.00	\$0.00	18.93%

Internet prices have been confirmed by Tidjikja PCVs

Outreach Expenses	Description		Unit	#			
Food	For Ceremonies	\$	50.00	2	\$100.00		
Drinks	For Ceremonies	\$	26.00	2	\$52.00		
Outreach Expenses TOTAL					\$152.00	\$0.00	1.38%

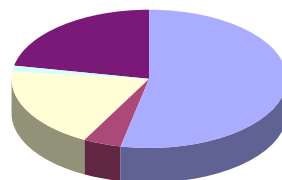
Food/Drink prices have been confirmed by Tidjikja PCVs

RT=Round Trip

We received an updated estimate from Seth in Tidjikja. DSL is coming to town, and it will be relatively inexpensive to install.

Personnel Expenses	Description	Unit	#			
Housing	Provided by PCVs	\$	-	For 2 months	\$0.00	This number is high because food is relatively more expensive in Mauritania than in other African countries. Mauritania imports ~80% of its food
Food	For 2 people for 2 Mos.	\$	720.00	2	\$1,440.00	
Clothes	For acclamatization	\$	30.00	2	\$60.00	
Cell Phone	Phone + service	\$	60.00	1	\$60.00	
Mauritanian Visa	Photos, Visa Fee, etc.	\$	110.00	2	\$220.00	
Senegalese Visa	Up to 90 days - free	\$	-	0	\$0.00	Only one of us needs a Hep A shot.
Border Crossing	Senegal to Mauritania	\$	100.00	1	\$100.00	
Immunizations	Vaccines (Yellow Fever)	\$	100.00	2	\$200.00	
Immunizations	Vaccines (Hepatitis A)	\$	80.00	1	\$80.00	
Immunizations	Doctor's Visit	\$	50.00	2	\$100.00	
Contingency	Unexpected costs	\$	200.00	1	\$200.00	
Personnel Expenses TOTAL					\$2,460.00	\$0.00 22.36%

Expense Breakdown



- Air Transportation TOTAL
- Ground Transportation TOTAL
- Technology TOTAL
- Outreach Expenses TOTAL
- Personnel Expenses TOTAL